

**TILDELING 2017**

Institutt	Basis	Drift rekr.st.	Studiepoeng	Utteksling	Doktorgrader	Publisering	EU	NFR	BOA	Sum
AMB	1.257.375	1.242.000	1.002.679	0	911.416	636.690	-14.332	1.343.195	180.225	6.559.248
HHT	712.350	681.500	6.875.717	0	425.327	239.944	0	116.685	10.814	9.062.337
NFH	897.450	1.608.000	799.947	0	972.177	413.185	530.341	790.769	152.659	6.164.527
<b>Sum</b>	<b>2.867.175</b>	<b>3.531.500</b>	<b>8.678.343</b>	<b>0</b>	<b>2.308.920</b>	<b>1.289.819</b>	<b>516.009</b>	<b>2.250.649</b>	<b>343.698</b>	<b>21.786.113</b>

**TILDELING 2016**

Institutt	Basis	Drift rekr.st.	Studiepoeng	Utteksling	Doktorgrader	Publisering	EU	NFR	BOA	Sum
AMB	1.321.250	1.225.000	949.620	0	1.162.963	626.712	22.835	940.185	163.970	6.412.535
HHT	730.500	701.000	6.344.413	0	232.593	296.712	0	163.811	12.232	8.481.261
NFH	809.875	1.515.000	714.293	0	1.104.815	645.705	609.121	659.400	161.592	6.219.801
<b>Sum</b>	<b>2.861.625</b>	<b>3.441.000</b>	<b>8.008.326</b>	<b>0</b>	<b>2.500.371</b>	<b>1.569.130</b>	<b>631.956</b>	<b>1.763.396</b>	<b>337.794</b>	<b>21.113.597</b>

**ENDRING 2015-2016**

Institutt	Basis	Drift rekr.st.	Studiepoeng	Utteksling	Doktorgrader	Publisering	EU	NFR	BOA	Sum
AMB	-63.875	17.000	53.059	0	-251.547	9.977	-37.167	403.010	16.255	146.713
HHT	-18.150	-19.500	531.304	0	192.735	-56.768	0	-47.125	-1.418	581.077
NFH	87.575	93.000	85.654	0	-132.638	-232.520	-78.780	131.369	-8.933	-55.274
<b>Sum</b>	<b>5.550</b>	<b>90.500</b>	<b>670.017</b>	<b>0</b>	<b>-191.451</b>	<b>-279.311</b>	<b>-115.947</b>	<b>487.254</b>	<b>5.904</b>	<b>672.515</b>